



# ROSE

community development

## ANNUAL REPORT 2022



1992-2022

# From Our Co-Executive Directors

As we celebrate and reflect on the past 30 years, our commitment to our neighborhood is clear. Our work has focused on providing good and affordable homes, strong and valuable programs, and comprehensive asset-based community development for the people of outer southeast Portland.

We work so people have permanently affordable housing that can provide stability to their lives and a sense of belonging to the neighborhood and community. Through our programs we offer opportunities for residents to develop their own skills, from cooking and gardening to arts and crafts. Resident Leadership Councils are working together to make improvements in their communities.

This year, ROSE adopted a Co-Executive Director model to implement our executive succession plan. We are delighted to work together to lead ROSE.

Our work will continue to prioritize the needs of our community in SE Portland. Looking ahead we plan on continuing to build housing for our community, and build climate resilience tactics for our residents.

We hope you'll continue supporting us and the important work we do.

Sincerely,

Nick Sawie Ana Meza



# Community Development

## RESIDENT ASSETS

From babies to seniors, ROSE's Resident Assets team works to meet the needs of the diverse community we serve. During the past two years, social isolation and disconnection have impacted our communities. It has been a challenging, yet joyful year reconnecting with our residents in person!

We were able to renew afterschool programming, field trips, resident leadership councils, and community clean ups that are helping rebuild our connection to each other and the neighborhoods we live in.



Thanks to funding from Metro and the City of Portland, and the leadership of our residents, we led 9 community clean up events, helping residents off-load bulky waste and clutter that built up during the pandemic.

Metro's Investment & Innovation program also funded a food scrap collection and composting pilot project at Lents Village Apartments, a 55+ community, and Bellrose Station, a multi-family community. Resident leaders organized the project and residents diverted over 2,600 gallons of food waste from landfills.

Rad Dishes is a new youth cooking class we offered this year. Using curriculum from Stir the Pot, our Resident Assets Coordinator and interns from the Lents Youth Initiative taught cooking skills mixed with history around food justice and access.





## COMMUNITY RESILIENCE

The impacts of climate change disproportionately affect marginalized communities. ROSE was able to help install 180 air conditioners to help keep vulnerable people safer and more comfortable during the 2022 heat waves.

We are building emergency preparedness and safety plans within our Resident Leadership Councils to save lives and increase resilience during extreme weather events and natural disasters.

## LENTS YOUTH INITIATIVE

The Lents Youth Initiative completed its 8th summer of work in the community. This year we partnered with Portland Parks & Recreation, Zenger Farm, and Leach Botanical Garden. Green Lents also provided training through a service day at Malden Court Community Orchard.

Lents Youth Initiative placed 9 youth in paid summer internships. Through their internships, youth contributed 957 hours of service.



## BABY BOOSTER

Parents of babies and very young children faced especially difficult challenges during the pandemic. Baby Booster parent leaders in the Baby Booster Initiative helped lead reconnection events this year, encouraging families to get out in the community and have fun together.

Baby Booster partner organizations supported families in the neighborhood with family shelters, culturally competent doula services, healthcare access, parenting connection and education events for fathers, and vaccine and pandemic resources.





## BY THE NUMBERS (MONTHLY AVERAGE):

**86**

PEOPLE RECEIVED  
TRANSPORTATION  
ASSISTANCE

**168**

PEOPLE RECEIVED  
RESOURCE REFERRALS

**53**

YOUTH PARTICIPATED IN  
AFTERSCHOOL  
PROGRAMS

**201**

PEOPLE RECEIVED  
FOOD ASSISTANCE

**91**

KIDS PARTICIPATED IN  
SPECIAL PROGRAMMING

**90**

ADULTS SERVED BY  
RESIDENT ASSETS  
PROGRAMMING



# Housing

## HOUSING PRESERVATION

Thanks to generous donors and sponsorships by Beneficial State Bank, Columbia Bank, SERA Architects, Carleton Hart Architecture, and Housing Development Center, the Country Squire community room project is in the process of construction. The residents will soon be able to use the room for afterschool programs, arts and crafts, tech and education workshops, and potlucks.



## EVICTION PREVENTION

The eviction moratorium was lifted in June and many households in ROSE's community were facing evictions without additional protections or support. ROSE's team has worked closely with residents to apply for assistance through the Oregon Emergency Rental Assistance Program.

## NEW DEVELOPMENT

In 2022, Oregon Housing and Community Services approved funding for Berry Ranch, ROSE's new affordable housing development at SE 111th and Powell Blvd.

Berry Ranch is a 50-unit, three story building that will provide 12-one bedroom, 29-two bedroom and 9-three bedroom apartments. ROSE is working with other community organizations to provide homes, especially for people with young children and who have disabilities.



# Financials

## ASSETS

Rental properties: \$ 41,008,496  
Predevelopment Assets: \$84,517  
Cash & Other Current Assets: \$4,260,723  
Other Assets: \$1,261,143  
Total Assets: \$46,614,879

## LIABILITIES

Long Term Liabilities: \$41,049,042  
Current Liabilities: \$2,562,175  
Total Liabilities: \$43,611,217  
Net Assets: \$3,003,662  
Total Liabilities and Net Assets: \$46,614,879

## ACTIVITIES

Rents: \$3,825,350  
Grants & Other contributions: \$579,177  
Interest and Contract Revenues: \$57,355  
Other Revenue: \$208,671  
Total Support & Revenue: \$4,670,553

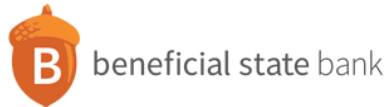
## EXPENSES

Rental Operations: \$5,285,663  
Resident Services: \$254,604  
Community Development: \$273,886  
Rental Development: \$33,998  
Management & General: \$187,189  
Fundraising: \$21,602  
Total Expenses: \$6,056,942  
Total Expenses without depreciation: \$4,682,036



# 30th Anniversary Community Block Party!

THANK YOU TO OUR SPONSORS!



Thirty years is a long time! We were fortunate to be able to gather with our community of residents, partners, and neighbors to celebrate ROSE and remember all the reasons we are rooted in place in outer southeast. We also celebrated the announcement of ROSE's new Co-Executive Director, Ana Meza.

