

**100
BEST
NONPROFITS**
OregonBusiness2014



2014 *Impact* Report



rose
community development



to work with our partners to bolster health transformation efforts on the ground.

Our goal is to promote vibrant, thriving neighborhoods in outer southeast through a focus on affordable housing, economic development and community engagement. With our partners, we expect to improve health measures such as low birth weight, premature births, and infant mortality.

We are excited to partner with the Asian Pacific American Network of Oregon (APANO) on exciting developments in the Jade District and with new opportunities through the expanded Southeast Portland Community College campus.

This year has been a powerful period in ROSE's history. We set and achieved goals to improve the future of children and families, which we are thrilled to share with you.

Expect even more impact in 2015. ROSE is going all out with initiatives and projects that focus on the first thousand days of a child's life. We know investments in the earliest days provide the best outcomes for children and families. We are so excited

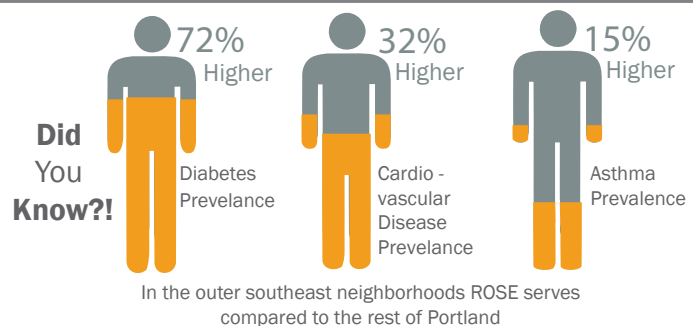
We seek to eliminate disparities in health, education and income. We believe working together as individuals and organizations, we can sow long-lasting benefits such as school success, better health, increased economic opportunity and improved quality of life for the people of Southeast Portland. Please, join us!

A Child's first steps
begin at home



Sincerely,

Beth Crane, Board President



#1 issue facing outer southeast Portland families: Lack of affordable housing.

I was reminded recently why affordable housing is so central to ROSE's mission.

Earl Boyles Elementary School is one of the partners that ROSE is working with on our new Baby Booster early childhood development project.

The Children's Institute has been working with educators and neighborhood parents to design programming for the new Earl Boyles Early Learning Center, which opened in September. Lack of affordable housing was the number one issue identified in parent surveys. Ericka Guynes – Oregon's 2013 "Principal of the Year" – told me that Earl Boyles lost eight families when an apartment building across the street increased rents by \$120 per month.

ROSE believes that we can have a long-term impact on the health of outer southeast neighborhoods by supporting families with young children.

Every child deserves to be born into a stable home.

- Nick Sauvie, Executive Director

ROSE develops homes that fit outer southeast neighborhoods, and strengthen communities.

Most have some kind of extra element that can provide a sense of community among tenants.

Building Good Homes



A vegetable garden to learn in. A playground to play in.

A community room to thrive in.

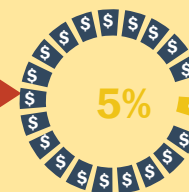


Did You Know?!

East Portland comprises **25%** of the city's Population

But,

got only **5%** of city investment in rental housing?



Building Community

Caring Hearts Helping Hands



The Caring Hearts, Helping Hands program bridges the gap between our senior and youth residents. Youth learn from caring older adults who have a passion for gardening. Both are able to experience a healthier lifestyle by learning how to grow their own foods through the art of gardening – together.

In 2014 the ROSE Resident Assets team developed the Caring Hearts, Helping Hands program that engaged resident youth from Leander Court with senior residents at Lents Village.

The “caring hearts” of the seniors worked with the “helping hands” of the youth in our new ADA-accessible “rain-powered” gardens.

The program was ground-breaking and award-winning.

This is intergenerational community building at its finest.

This is impact.

At ROSE Properties:



Building Neighborhood Opportunities

Story Yard

In the summer of 2014, neighborhood youth interviewed and helped photograph Lents business owners for the Story Yard installation.

A once empty lot is now an engaging public park with stories to tell. Local businesses have been given a voice, recognition, and the opportunity to tell their personal stories.

Youth now have photography skills through this engaging and collaborative community focused project.

Youth now have interviewing skills and video production skills.

The “Lents Grown” Story Yard is now open at SE 88th and Foster – a public art installation that uses photography and storytelling to celebrate the diversity and uniqueness of the Lents small business community.



Small business owners and farmers market vendors are part of what make our community unique – and we want to share their story!

Our Work impacts outer Southeast neighborhoods: **Lents, Brentwood-Darlington, Powellhurst-Gilbert, Foster-Powell, Mt. Scott-Arleta, Centennial**

23
years
of impact

437
homes for
families
& seniors

70
Participants
at ROSE
Multicultural

97
Garden
Beds

Partners

211 Info
52nd Ave. Hardware
The Audubon Society of Portland
Bicycle Transportation Alliance
Blazer's Edge
Cartlandia
Cascadia Behavioral Healthcare
Children's Institute
Community Vision
The Community Warehouse
David Douglas High School
Dawn DeAno Photography
East Multnomah Soil and
Water Conservation District
East Portland Rotary Clubs
Growing Gardens
His Bakery
Home Forward
Impact NW
Lents Grown
Lents International
Farmers Market
Lents Neighborhood Association
Meals on Wheels
Mt. Scott Fuel Co.
Multnomah County
Health Department
NW Pilot Project

The Oregon Food Bank
OSU Extension Service
Portland Community College
SE Center
Portland Parks and Recreation
Mobile Playgrounds
Portland State University
(Student Leaders for Service)
Portland Youth Builders
Portland Youth Media
Propel Studio
Pro Photo Supply
Timbers Tix for Kids
Tony's Garden Supply
Write Around Portland
Zenger Farm

Volunteers

Sierk Braam
Alexandrea Bursheim
Rene Deras
Ron Eiseman
Cho-Chen Folwick
Patrick Holcomb
Terri Maas
Alec Meadows
Annie Mengis
Ron Milstein
Mary Yaijko

Board of Directors & Staff

Board of Directors

Roger Anthony
Freelance Writer
Beth Crane
Oregon Health Authority
Foster-Powell resident
Paula Hernandez
Parent and Community Volunteer
Lents resident
Irene Kim
Portland State University
Graduate Student
Terry Kneisler
Links for Leadership
Sheryl Lee
Bethesda Lutheran Communities
Brentwood-Darlington resident
Lauren Macbeth
DHM Research
Brentwood-Darlington resident
Virginia Petersen
Home Health Worker
Todd Struble
Jade District Manager for APANO
Martha Taylor
Community Development
Law Center

Staff

Luba Began
Accounting Assistant
Luke Bonham
Resident Assets Coordinator
Kristian Hochreiter
Communications &
Development Associate
Liz Hutchinson
Asset Manager
Mike Masat
Director of Real Estate
Carver Oblander
Administrative Assistant
Eden Radfarr
Project Manager
Janice Romano
Accountant
Nick Sauvie
Executive Director
Sherrena Torrence
Resident Assets Coordinator



CONSOLIDATED STATEMENT OF FINANCIAL POSITION
June 30, 2014

Assets

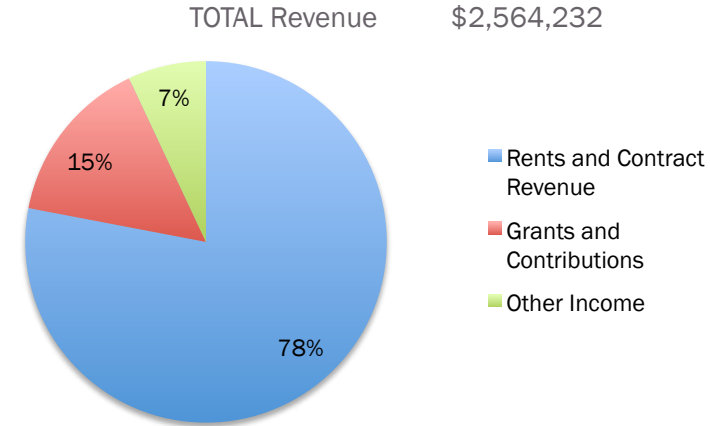
Rental Properties (net of depreciation)	\$19,373,852
Cash and Other Current Assets	2,563,029
Other Assets	2,437,596
Total Assets	\$24,374,477

Liabilities

Long-term Debt	\$20,503,253
Accounts Payable & Accrued Expenses	115,166
Rental Deposits Held	114,968
Total Liabilities	20,733,387
Net Assets	3,641,090
TOTAL LIABILITIES & NET ASSETS	\$24,374,477

ROSE CDC Support & Revenue FY2014

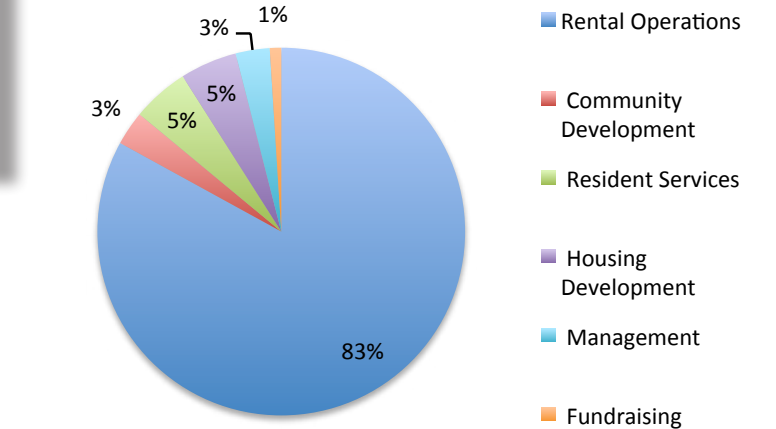
Rents and Contract Revenue	\$1,994,154	78%
Grants and Contributions	383,259	15%
Other Income	186,819	7%



ROSE CDC Expenses FY2014

Rental Operations	\$2,161,845	83%
Community Development	66,923	3%
Resident Services	121,036	5%
Housing Development	120,906	5%
Management	82,583	3%
Fundraising	33,205	1%

TOTAL EXPENSES \$2,586,498
*includes depreciation of \$614,311



Government & Foundation Funders

Bullitt Foundation
Central East Portland
Rotary Foundation
City of Portland
East Multnomah Soil &
Water Conservation District
East Portland Action Plan
Enterprise Community Partners
Joseph E. Weston Public Foundation
The Hardy Plant Society of Oregon
The Kinsman Foundation
Northwest Health Foundation
Oregon Housing & Community
Services
Portland Development Commission

Donors

Seymour Adler
Adventist Medical Center
Albina Rotary Club
Alder Geotechnical
Matt Anderson
Derek Anthony
Roger & Lisa Anthony
Isaura Ascencio
Gloria Auker
Theresa Auld
David Bachman
Melissa Baker
Ball Janik, LLP
Charlene Bassine
Lou Battams
Gracie Beazely
Becky Beier
Beneficial State Bank
Patti Bennett
Sean Berry, CPA
Bethesda Lutheran
Communities
Bill Bitar
Frank & Margaret Bitar
Foundation
Clarence Blaine
Jonathan Blasher

Pam Blumenthal
Mary Lou Bonham
Loulie Brown
Margo Bryant
Michael Buonocore
Alex Bursheim
Capital Pacific Bank
Brian Carleton
Cartlandia
Cascade Management
Central East Portland
Rotary Club
Chase Bank
Charter Construction
Coin Meter Company
Joanne Corrigan
Elizabeth Crane
Jeanne Crouch
John Cunningham
Davinci Digital
Mary Davis
Alicia Delashmutt
Julie DiLeone
Devereaux Dion
Betty Dominguez
Chris Duffin
Ryan Duffin

East Portland
Rotary Club
Ron Eiseman
Rey Espana
EXIT Realty
Topaz Faulkner
Joe Ferguson
Bobbie Ferrero
Andrew Fiesterman
Floor Solutions, LLC
Dena Ford-Avery
Bitar Family
Lyle Funderburk
Rebecca Gabriel
Jeri Gedrose
Charlene Getchell
Brian Glass
Estelle Golden
Roger Goldingay
Marilyn Grey
Terry Griffiths
Adrienne Guernsey
Katie Haas Penfield
Haney Trucking
Mechanics
Dornice Hart
William Hart
Joni Hartmann

Ashley Henry
Marcel & Regan
Hermans
Kristian Hochreiter
Patrick Holcomb
Home Forward
Ryan Hunter
Liz Hutchinson
Duncan Hwang
Eric Jackson
Bruce Jaeger
Johnson Controls
Roy & Nancy Josi
Pamela Kambur
Jan Kasameyer
John A Kelly
Brett Kolver
Irene Kim
Kirk & Kathleen
Hamilton
Terry Kneisler
Craig Kolins
Bill Kowalczyk
Kevin Kraus
Samuel Kuan
Ian Leech
Alicia Lindsey

LMC Construction
Keith Lokan
Lydia Luther
Lauren Macbeth
Petr Malofey
Marketek
Joan Masat
Mike Masat
Scott McCord
Danny McGinley
Jason Mckrola
Alec Meadows
Meals on Wheels People
Ana Meza
Miller Nash
John Miller
Robert Mosier
Mt. Scott Church Of God
John Mulvey
Jason Nail
Neal and Alissa
Keny-Guyer
Ryan Nisle
Northeast Portland
Rotary Club
Carver Oblander
Joseph E. Weston Public
Foundation

Arlene & Satish Palshikar
Brandon S. Pamela
Wendy Paris
Sean Parks
Virginia Petersen
Valerie Plummer
Point Monitor
Portland General Electric
PSU Interfaith
R&H Construction
Pat Robison
Romano P.C.
Janice Romano
Steve Rudman
Mike Ryan
Nick Sauvie
Christina Scarzello
Leslie Schockner
Mary Schutten
Schwabe, Williamson
& Wyatt
Deborah E Scott
Catherine Shaw
Helena Silberstein
Silicon Valley Community
Foundation - PGE
Nicholas Slinde
Joan Smith

Anna Song
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Rotary Club
Standard TV
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Todd Struble
Matt Tabora-Roberts
George & Martha Taylor
The Kroger Company
Daniel Thompson
Sean Thornton-Jones
Carolyn Thurman
Troutdale Mixer Shop, INC.
Dan Valliere
Kathy Wai
James Walker
Lawrence Wallack
Waste Management
Lisa Wayment
Wells Fargo
Suvi Wesa
John and Joan Winchester
Winkel CPA
Joe Wykowski
Amy Zulich



rose

community development

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